

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sunnyvale Middle	94	\$8,036,506	\$2,837,765
Columbia Middle	75	\$5,847,834	\$2,117,449
Ellis	63	\$5,017,675	\$1,746,687
Cumberland	63	\$4,822,425	\$1,779,684
Special Education Department	65	\$4,744,918	\$1,948,229
Bishop	66	\$4,616,629	\$1,681,553
San Miguel	67	\$4,602,227	\$1,764,801
Cherry Chase	60	\$4,581,158	\$1,726,959
Lakewood	61	\$4,289,465	\$1,609,359
District Office Terms	113	\$4,192,079	\$1,448,671
Vargas	56	\$4,168,577	\$1,520,066
Fairwood	42	\$3,642,373	\$1,290,135
Curriculum Department	16	\$1,820,964	\$704,084
State Preschool	26	\$1,603,716	\$664,693
Operations	23	\$1,558,569	\$731,117
Human Resources Department	14	\$1,543,998	\$636,597
Business Services Department	12	\$1,229,558	\$588,255
Superintendent	10	\$1,216,110	\$353,549
Certificated Subs	96	\$834,181	\$138,844
Technology Department	7	\$676,634	\$349,378
Classified Subs	48	\$231,515	\$32,610
District Office	17	\$96,439	\$20,626