

Department	Employees	Total Wages	Total Retirement & Health Contribution
Substitutes Only	481	\$7,006,811	\$2,036,677
Bernal School	55	\$4,293,710	\$1,727,484
Ed Services	54	\$4,252,735	\$1,522,831
Herman School	56	\$4,156,395	\$1,576,056
Davis School	50	\$3,462,546	\$1,255,102
Parkview School	49	\$3,423,585	\$1,301,438
Baldwin School	54	\$3,397,791	\$1,331,025
Sakamoto School	50	\$3,352,540	\$1,233,532
Santa Teresa School	45	\$3,163,371	\$1,078,790
Anderson School	45	\$3,102,193	\$1,190,286
Oak Ridge School	43	\$3,027,712	\$1,195,334
Taylor School	42	\$2,937,227	\$1,153,974
Special Ed	33	\$2,682,059	\$988,742
Del Roble School	37	\$2,649,671	\$944,552
Stipe School	39	\$2,567,385	\$982,081
Ledesma School	31	\$2,310,329	\$826,602
Edenvale School	29	\$2,259,329	\$829,304
Hayes School	31	\$2,214,763	\$829,315
Christopher School	29	\$2,132,345	\$745,006
Frost School	22	\$1,758,527	\$696,300
Transportation	28	\$1,655,275	\$695,067
Indigo Small School	22	\$1,527,433	\$522,855
Maintenance	19	\$1,525,246	\$649,903
Business Office	17	\$1,326,476	\$603,762
Personnel	9	\$912,456	\$413,879
Early Retirees	15	\$723,318	\$250,989
Administration Wing	11	\$643,165	\$232,172
Information Technology	7	\$605,910	\$274,510
Warehouse	5	\$322,019	\$145,778
Printing	2	\$117,885	\$60,285