

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rolling Hills Middle	88	\$6,098,408	\$1,849,200
Monroe Middle	83	\$5,653,561	\$1,652,963
District Wide	260	\$4,594,959	\$1,340,762
Forest Hill Elementary	76	\$4,487,606	\$1,308,319
Campbell School Innovation	75	\$4,481,834	\$1,322,749
Lynhaven Elementary	70	\$3,984,728	\$1,193,991
Sherman Oaks Elementary	57	\$3,876,332	\$1,151,468
Special Education Department	40	\$3,576,387	\$995,350
Castlemont Elementary	53	\$3,449,603	\$990,513
Capri Elementary	53	\$3,291,689	\$971,804
Blackford Elementary	50	\$3,245,510	\$984,018
Marshall Lane Elementary	44	\$2,993,775	\$876,509
Rosemary Elementary	45	\$2,954,656	\$832,590
Instructional Department	37	\$2,869,581	\$738,477
Family Learning Center - Rosemary	40	\$1,930,271	\$720,076
Corporation Yard	19	\$1,471,950	\$538,042
Village School	19	\$1,449,102	\$404,151
Business Office	9	\$1,014,486	\$351,608
Transportation Department	14	\$896,489	\$352,718
Human Resources	7	\$778,427	\$271,605
Child Nutrition Department	15	\$712,633	\$247,966
Technology	6	\$617,524	\$214,221
Board/Superintendent's Office	8	\$593,059	\$163,757
Student Information Services	5	\$317,032	\$115,853
Grounds Maintenance - District Wide	1	\$120,607	\$42,681
Campbell Care Program	1	\$95,405	\$35,396
Forest Hill School	1	\$26,499	\$7,046
Campbell Union DL Elementary	1	\$100	\$16