

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	286	\$14,697,860	\$4,177,908
Charter Teacher	40	\$2,828,647	\$880,828
Special Education Teacher	45	\$2,782,242	\$943,287
Certificated Management	24	\$2,546,957	\$770,836
Clerical, Accounting & Secretarial	63	\$2,049,221	\$868,913
Instructional Assistant	142	\$2,003,005	\$476,695
Maintenance & Operations	40	\$1,771,801	\$736,837
Student Support	62	\$849,964	\$121,410
Transportation	25	\$671,092	\$272,081
Child Nutrition	47	\$659,544	\$169,080
Classified Management	7	\$574,258	\$215,544
Senior Management	3	\$553,999	\$173,385
Teacher	4	\$372,585	\$90,866
Instructional Support	76	\$360,648	\$14,816
Counselor K8	6	\$355,456	\$117,246
Confidential	4	\$327,135	\$128,746
Classified Senior Management	2	\$226,737	\$74,476
Counselor Hs	2	\$199,688	\$64,656
Charter Administrative	1	\$131,861	\$43,397
Charter Cert Management	1	\$123,692	\$41,052
Retiree	10	\$119,284	\$70,074
Classified Management OT	1	\$88,691	\$52,330
Board Member	3	\$7,902	\$25,058