

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher/School Site	117	\$13,218,879	\$3,354,915
Administrative	8	\$1,305,834	\$350,644
Para educator/School Sites	45	\$1,179,629	\$466,666
Principal Elementary School	3	\$614,960	\$137,054
Substitute Teacher	50	\$614,717	\$131,354
Business Services	6	\$593,315	\$190,123
Maintenance	5	\$456,044	\$162,966
School Secretary	6	\$365,224	\$124,397
Teacher/Counselor School Site	3	\$335,434	\$85,489
Superintendent	1	\$322,381	\$74,165
Speech Therapist/School Sites	3	\$288,496	\$66,096
Psychologist/School Sites	2	\$284,908	\$68,693
Custodian/School Site	3	\$247,807	\$73,809
Occupational Therapist/School Sites	2	\$244,937	\$79,978
Behavior Technician/School Sites	7	\$236,645	\$90,507
Information Technology	2	\$216,507	\$64,344
Teacher Coach/School Sites	2	\$191,334	\$47,892
Counselor/School Sites	2	\$179,013	\$36,693
Assistant Principal	2	\$178,422	\$63,004
Behavior Program Manager/School Sites	1	\$158,820	\$43,517
Maintenance Manager	1	\$150,455	\$52,972
Teacher/Librarian School Site	1	\$141,616	\$40,749
Teacher/School Sites	1	\$130,920	\$33,407
Superintendent Office	1	\$116,572	\$40,377
Principal Middle School	1	\$112,690	\$26,039
School Sites	1	\$103,005	\$29,346
Classified Substitute/School Sites	13	\$91,259	\$1,538
Custodian Grade 6-8/School Site	1	\$78,691	\$19,831
Media Production/School Site	1	\$73,160	\$28,925
Inst Aide Special Ed/School Site	2	\$63,672	\$34,452

Therapist/School Sites	1	\$53,650	\$16,958
District Nurse/School Sites	1	\$53,336	\$0
Instructional Aide/School Site	1	\$27,824	\$0
Summer It Help	3	\$5,146	\$0
Student Disciplinary	1	\$720	\$0
Board Member	4	\$0	\$0