

Department	Employees	Total Wages	Total Retirement & Health Contribution
Carlsbad High	75	\$6,257,995	\$2,101,610
Valley Middle	28	\$2,337,366	\$858,945
Aviara Oaks Middle	25	\$2,263,656	\$784,552
Hope Elementary	26	\$2,081,666	\$728,906
Sage Creek High	24	\$2,016,742	\$731,695
Pacific Rim Elementary	21	\$1,838,118	\$633,347
Jefferson Elementary	18	\$1,609,905	\$573,744
Aviara Oaks Elementary	18	\$1,532,839	\$559,181
Magnolia Elementary	17	\$1,373,137	\$453,880
Calavera Hills Elementary	13	\$1,355,589	\$438,625
Special Education	12	\$1,288,708	\$432,092
Kelly Elementary	14	\$1,111,325	\$383,003
Buena Vista Elementary	13	\$1,054,968	\$408,941
Calavera Hills Middle	11	\$954,827	\$331,334
Poinsettia Elementary	11	\$944,065	\$311,286
Independent Study	6	\$593,623	\$206,563
Districtwide	47	\$347,422	\$99,621
Technology	4	\$327,079	\$116,746
Instructional Services	3	\$312,127	\$100,785
Maintenance	7	\$310,926	\$190,746
Carlsbad Village Academy	3	\$306,796	\$110,095
Business Services	2	\$289,980	\$86,531
Personnel Services	5	\$193,849	\$109,412
Personnel Commission	1	\$141,361	\$52,227
Fiscal Services	2	\$132,673	\$50,868
Purchasing	1	\$76,960	\$33,195
Warehouse	1	\$70,965	\$36,214
Board Of Trustees	5	\$24,000	\$121,485