

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Special Education Services	144	\$8,058,872	\$2,728,501
Ocean View Hills School	82	\$5,122,936	\$1,413,007
Educational Services	53	\$4,095,026	\$1,141,244
Willow	55	\$3,364,302	\$915,286
Sunset	46	\$3,067,991	\$841,387
Syms	45	\$2,957,848	\$850,877
Vista Del Mar	45	\$2,813,575	\$791,790
Smythe	42	\$2,484,631	\$714,207
La Mirada	36	\$2,159,949	\$612,812
All Schools	133	\$1,970,145	\$204,712
Food Svc	38	\$1,108,583	\$362,160
State Preschool	36	\$1,074,443	\$255,261
Pupil Svc	11	\$850,289	\$230,258
Maintenance	11	\$770,608	\$267,927
Superintendent	6	\$734,971	\$219,791
Data Systems	7	\$605,985	\$221,201
Transportation	9	\$436,256	\$158,102
Business Svc	3	\$375,491	\$118,232
Personnel	4	\$351,826	\$95,625
Grounds/Landscaping	4	\$296,008	\$90,320
Accounting	3	\$260,077	\$107,375
Operations	3	\$228,470	\$73,490
Assessment Center	6	\$92,377	\$16,740
Purchasing	1	\$84,715	\$37,575
Publications	1	\$64,275	\$21,853
District Wide	1	\$22,800	\$0
School Board	6	\$18,203	\$30,245