

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	933	\$55,750,108	\$20,764,407
Mntc.,Oper.,Transp	73	\$3,717,235	\$1,793,319
Certificated Contract	65	\$3,087,047	\$1,106,948
School Administration	22	\$2,361,684	\$693,907
Certificated Substitute	289	\$2,347,781	\$358,857
Student Services	31	\$2,236,295	\$744,373
Food Service	67	\$1,685,440	\$890,382
Teacher - 6Th/5Th Pe	14	\$1,647,928	\$509,701
Classified Contract	153	\$1,634,465	\$697,909
Technology & Info Support	13	\$945,502	\$394,810
Administration	5	\$818,645	\$217,091
Business Department	9	\$787,522	\$313,930
Classified Substitute	105	\$672,165	\$100,619
Classified Hourly	206	\$620,423	\$34,123
Certificated Management	12	\$520,948	\$154,662
Superintendent	7	\$350,425	\$176,667
Classified Management	8	\$320,840	\$114,961
Personnel	4	\$263,196	\$100,709
Accounting	4	\$179,081	\$85,972
Professional Dev.	1	\$172,298	\$50,949
Director - Human Res	1	\$161,381	\$46,158
Director-Equity And	1	\$153,543	\$44,613
Director Of Data And	1	\$145,602	\$43,174
Purchasing	3	\$141,913	\$91,652
Payroll	3	\$135,386	\$69,865
Director - Support S	1	\$114,369	\$34,022
Certificated Hourly	4	\$106,243	\$22,099
Instructional Administrate	1	\$72,307	\$34,006
Cert Early Retirement	6	\$24,419	\$64,291
Adult Ed Teacher	2	\$19,505	\$3,399