

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	154	\$9,480,537	\$3,436,577
Administration	20	\$1,495,860	\$746,293
Maint, Operation, Facil	28	\$1,233,175	\$795,733
Certificated	34	\$1,117,327	\$350,809
Educational Services Cente	11	\$843,966	\$327,897
Business Services	9	\$645,359	\$318,384
Certificated Subs	42	\$557,985	\$79,266
Child Nutrition Services	21	\$553,185	\$270,120
Classified	40	\$513,846	\$279,993
Curriculum/Instruction	36	\$395,478	\$89,036
Pupil Services	6	\$364,940	\$167,887
Health Services	7	\$287,982	\$128,127
Superintendent	2	\$287,364	\$95,577
Instructional Media	5	\$283,785	\$173,351
Psychologist	3	\$266,777	\$97,181
Human Resource	4	\$242,483	\$155,122
Certificated Management	2	\$169,677	\$61,068
Maint, Oert, Trans	2	\$155,338	\$80,891
Classified Subs	28	\$135,058	\$52,711
Noon Duty	16	\$15,662	\$587
Walk On Coach	4	\$9,640	\$254
Avid Tutor	1	\$2,984	\$112
Board Member	5	\$2,480	\$127,617