

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instructional	200	\$13,081,650	\$4,468,727
School Administration	64	\$3,366,095	\$1,225,346
Transportation	24	\$1,214,793	\$567,334
Educational Services	32	\$951,931	\$218,770
Maintenance, Operations & Substitute Or Other	18	\$912,609	\$372,984
Special Services	139	\$814,401	\$38,866
Child Nutrition	19	\$699,619	\$302,037
Business Services	21	\$486,138	\$166,422
Superintendent	4	\$415,636	\$155,212
Categorical Programs	4	\$364,904	\$100,758
Technology	5	\$349,806	\$146,331
Personnel Services	3	\$234,785	\$103,708
Accounting	4	\$227,981	\$110,109
Payroll	2	\$158,351	\$60,441
Purchasing/Warehouse	1	\$78,125	\$36,299
Board Member	2	\$71,319	\$33,291
Facilities	5	\$13,213	\$86,761
	1	\$6,090	\$1,332