

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	636	\$40,232,225	\$11,668,456
Special Education	152	\$4,581,628	\$1,192,763
Certificated Contract	85	\$3,900,541	\$1,150,020
Educational Services	30	\$2,600,288	\$725,499
Custodial	53	\$2,538,071	\$1,194,352
Food Services	75	\$1,876,729	\$636,385
Other	70	\$1,556,970	\$381,955
Business	23	\$1,484,267	\$553,355
Maintenance	20	\$1,337,213	\$561,484
Certificated Substitute	81	\$1,309,777	\$247,500
Classified Contract	76	\$771,491	\$248,789
Personnel	10	\$696,909	\$197,589
Certificated Management	8	\$696,663	\$181,058
Accounting	10	\$562,329	\$256,764
Classified Sub	76	\$450,701	\$63,416
Grounds	8	\$292,984	\$156,308
Superintendent	2	\$215,925	\$61,661
Classified Management	3	\$149,629	\$44,237
Warehouse	4	\$135,519	\$57,655
Publications	2	\$111,760	\$58,350
Purchasing	2	\$108,806	\$47,235
Risk Management	1	\$82,400	\$35,212
Transportation	1	\$43,119	\$15,850
Board Member	5	\$13,169	\$28,379
Student	11	\$9,138	\$0