

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Sites	523	\$29,419,753	\$9,160,488
Educational Services	95	\$3,250,999	\$1,012,664
Pupil Services & Sp.Ed.	27	\$2,473,764	\$785,430
Maintenance & Operations	45	\$1,956,400	\$845,073
1X Cert. Unpaid	54	\$1,445,307	\$433,439
2X Class. Unpaid	199	\$1,005,121	\$215,792
Food Services	44	\$981,641	\$294,358
Business Services	13	\$933,337	\$375,508
1S Cert. Subs	79	\$899,212	\$153,322
2S Class. Subs	106	\$535,739	\$87,851
Transportation	13	\$397,108	\$231,453
Personnel Services	5	\$390,259	\$115,439
Superintendent/Board	7	\$360,840	\$120,197
1L Cert. Unpd Leave	1	\$37,375	\$18,246
2L Class. Unpd Leave	1	\$6,372	\$239