

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Special Education Services	135	\$10,636,015	\$3,282,282
Grant High School	166	\$10,607,705	\$3,358,896
Rio Linda High School	148	\$9,636,265	\$3,070,834
Multiple Locations	333	\$8,916,860	\$2,577,765
Foothill High School	100	\$6,225,490	\$2,092,149
Undesignated	534	\$6,082,175	\$679,601
Las Palmas	106	\$5,859,109	\$1,827,462
Highlands High School	82	\$5,493,992	\$1,795,458
Transportation	87	\$4,341,262	\$1,567,945
Regency Park	69	\$3,921,385	\$1,246,546
School Leadership	37	\$3,887,789	\$1,139,732
Maintenance	55	\$3,718,821	\$1,328,726
Student Services	65	\$3,650,474	\$1,097,231
Woodridge	70	\$3,626,341	\$1,231,221
Smythe Charter K-6	65	\$3,614,765	\$1,075,917
Kemal School For Ind. Study	42	\$3,522,002	\$875,570
Technology Services	45	\$3,415,220	\$1,139,767
Madison	57	\$3,067,590	\$1,043,661
Ridgepoint	49	\$3,049,583	\$896,976
Strauch	56	\$2,940,473	\$931,967
Joyce	56	\$2,932,606	\$949,379
Pioneer	48	\$2,890,533	\$889,643
Dry Creek	53	\$2,835,580	\$893,471
Foothill Oaks	56	\$2,830,711	\$909,421
Human Resources	38	\$2,805,696	\$887,784
Smythe Charter 7-8	42	\$2,750,841	\$803,668
Foothill Ranch Middle School	46	\$2,736,173	\$902,423
Fiscal Services	40	\$2,701,607	\$1,035,420
Norwood Jhs	38	\$2,607,287	\$848,499
Oakdale	53	\$2,540,505	\$840,697

Castori	55	\$2,469,136	\$805,793
Del Paso	43	\$2,344,615	\$762,440
Martin Luther King Jr Tech Aca	42	\$2,316,101	\$719,011
Orchard	37	\$2,249,705	\$693,218
Village	47	\$2,246,682	\$738,130
Creative Connections Chtr 7-12	34	\$2,217,009	\$714,647
Frontier	38	\$2,208,094	\$683,556
Rio Linda Preparatory Academy	37	\$2,188,715	\$773,991
Allison	39	\$2,187,303	\$671,025
Fairbanks	35	\$2,113,206	\$683,343
Babcock	39	\$2,045,725	\$647,379
Kohler	42	\$2,042,719	\$646,453
Rio Tierra Jhs	41	\$2,028,633	\$658,569
Westside	33	\$2,024,166	\$620,860
Hagginwood	42	\$2,013,993	\$647,003
Police Services	22	\$1,999,276	\$613,377
Woodlake	37	\$1,926,945	\$639,315
Hillsdale	38	\$1,885,222	\$634,455
Northwood	38	\$1,885,117	\$603,981
Sierra View	32	\$1,785,760	\$609,493
Arts & Career Education	25	\$1,753,719	\$547,054
Garden Valley	31	\$1,732,120	\$508,901
Creative Connections Charter	26	\$1,699,810	\$600,715
Ae-Murchison	33	\$1,665,109	\$611,657
Vista Nueva Careers & Tech Hs	22	\$1,644,491	\$554,792
English Learner Srv Dept.	27	\$1,375,794	\$517,277
Nutrition Services	25	\$1,373,166	\$554,628
Preschool- Ecdc - Morey Ave	35	\$1,331,732	\$511,779
Pacific High School	18	\$1,327,802	\$426,811
Purchasing/Warehousing	23	\$1,310,061	\$495,056
Special Projects	23	\$1,283,523	\$464,673
Early Child Ed/Cd Central Off	17	\$1,142,254	\$356,575

Vineland	22	\$882,858	\$361,850
Prof Dev And C&I	8	\$784,578	\$209,079
Keema School For Ind. Study	10	\$665,341	\$193,442
Eastside Charter	9	\$651,719	\$200,378
Supt/Governing Board	10	\$639,936	\$224,094
Miles P Richmond School	12	\$604,402	\$227,404
Regency Park Charter	8	\$516,069	\$131,048
Counseling & College/Career	5	\$486,543	\$135,092
Facilities Dept.	5	\$479,902	\$170,370
Westside Charter	5	\$472,342	\$127,328
Frontier Charter	6	\$455,416	\$123,878
Administrative Svcs	3	\$348,834	\$87,545
Pacific Infant Toddler	8	\$310,061	\$135,133
Operations	5	\$308,996	\$124,074
English Learner Srv Dept	10	\$307,578	\$95,855
Community Relations/Communicate	3	\$300,060	\$98,473
Miles P Richmond Sch	6	\$297,659	\$106,743
Assessment And Accountability	3	\$267,598	\$101,154
Facilities Dept	2	\$197,121	\$63,925
Risk Mgmt. & Contract Services	2	\$196,505	\$75,168
Rancho Del Paso	7	\$165,844	\$57,712
Outreach Academy Middle School	4	\$118,017	\$31,202
Skvarla Outreach Charter	4	\$98,034	\$39,684
Mcclellan Bays A,B,C,D	2	\$91,613	\$38,096
Rafferty B Outreach Charter	4	\$90,412	\$32,162
Ccss-Gateway International	3	\$90,298	\$30,972
Preschool - Rio Linda	3	\$88,561	\$45,787
Equity, Diversity & Inclusion	4	\$85,714	\$20,787
General Services	1	\$64,350	\$26,469
Instructional Division	4	\$61,452	\$43,403
The Pavilion	3	\$58,860	\$14,932
Student Engagement	1	\$54,073	\$12,945

Vocational Education Program	1	\$50,199	\$26,070
Leo Palmiter School	1	\$32,051	\$16,358