

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	84	\$12,532,287	\$8,168,366
Public Works	23	\$2,474,726	\$1,462,797
Public Works/Maintenance	22	\$2,031,403	\$1,230,397
Recreation	141	\$1,700,804	\$655,908
Community Development	17	\$1,116,039	\$683,139
Finance	8	\$955,637	\$564,160
City Manager	6	\$929,337	\$571,868
Human Resources	8	\$634,366	\$290,597
Recreation/Senior Center	21	\$366,236	\$220,975
Information Technology	8	\$328,787	\$144,724
City Clerk	1	\$169,123	\$106,419
Mayor & Council	6	\$60,607	\$109,411