

Department	Employees	Total Wages	Total Retirement & Health Contribution
Coachella Valley High School	205	\$16,899,319	\$6,220,110
Desert Mirage High School	176	\$13,217,047	\$5,036,973
District Office	567	\$9,669,084	\$1,783,209
Transportation	125	\$6,853,959	\$3,457,198
Valle Del Sol	96	\$6,788,399	\$2,790,151
Coral Mountain Academy	78	\$6,396,288	\$2,381,090
Saul Martinez	82	\$6,292,258	\$2,460,905
Toro Canyon Middle	90	\$6,159,664	\$2,425,166
John Kelley	99	\$5,808,060	\$2,745,070
Mountain Vista	74	\$5,559,559	\$2,126,031
Cesar Chavez	68	\$5,527,526	\$2,115,574
Mecca	67	\$5,364,287	\$1,949,997
Cahuilla Desert Academy	58	\$5,234,204	\$1,909,534
Bobby Duke	66	\$5,027,202	\$1,954,638
Valley View	61	\$4,763,789	\$1,815,073
Westside	56	\$4,661,858	\$1,816,217
Las Palmitas	57	\$4,581,581	\$1,697,649
West Shores High School	57	\$4,406,887	\$1,645,580
Ed. Services	37	\$4,229,473	\$1,515,588
Palm View	60	\$4,221,828	\$1,657,884
Special Education	70	\$4,005,220	\$1,828,518
Peter Pendleton	51	\$3,977,098	\$1,421,809
Sea View	58	\$3,759,241	\$1,442,543
Facilities & Maintenance	47	\$3,461,761	\$1,706,318
Oasis	49	\$3,442,238	\$1,325,979
Adult Education	45	\$2,101,259	\$629,785
La Family	23	\$2,075,866	\$722,396
Human Resources	24	\$1,810,702	\$771,347
Technology	19	\$1,676,402	\$765,977
Children & Family Services	40	\$1,530,445	\$851,357

Fiscal Services	16	\$1,294,618	\$614,064
Cfs-Head start	15	\$1,072,676	\$471,029
Business Services	6	\$828,975	\$297,831
Security	8	\$722,667	\$302,062
N/A	8	\$718,901	\$231,335
Purchasing/Warehouse	8	\$557,972	\$287,575
Food Services	6	\$500,641	\$230,653
Cvhs Cafeteria	16	\$472,929	\$303,366
Dmhs Cafeteria	12	\$439,424	\$273,547
Superintendent's Office	3	\$413,410	\$144,411
Cfs-Pre School	5	\$335,225	\$153,062
Cda Cafeteria	6	\$316,853	\$164,193
Food Services - Warehouse	4	\$289,063	\$143,914
Toro Canyon Cafeteria	10	\$288,223	\$198,619
Saul Martinez Cafeteria	9	\$263,722	\$142,633
West Shores Cafeteria	6	\$232,339	\$152,306
Valle Del Sol Cafeteria	6	\$217,047	\$131,953
Coral Mountain Cafeteria	5	\$216,913	\$141,385
Cesar Chavez Cafeteria	5	\$214,139	\$151,394
Oasis Cafeteria	5	\$208,022	\$125,625
John Kelley Cafeteria	5	\$206,573	\$122,919
Peter Pendleton Cafeteria	5	\$204,280	\$130,871
Valley View Cafeteria	7	\$199,586	\$90,311
Mecca Cafeteria	6	\$194,541	\$117,885
Bobby Duke Cafeteria	5	\$193,990	\$125,134
Student Services	3	\$187,795	\$99,243
21St Century/Cbet	34	\$184,480	\$53,998
Palm View Cafeteria	4	\$180,430	\$121,866
Mountain Vista Cafeteria	4	\$174,130	\$121,215
Westside Cafeteria	4	\$171,380	\$112,761
Facilities	4	\$151,255	\$56,338
State & Federal Projects	1	\$138,654	\$47,295

Las Palmitas Cafeteria	4	\$113,626	\$37,522
Sea Vew Cafeteria	3	\$109,627	\$87,657
English Learner Services	2	\$76,798	\$47,660
Board Members	8	\$30,023	\$153,122