

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Innovative Horizons Charter School @ Nan Sanders	96	\$5,254,305	\$1,481,066
Railway Elementary	82	\$5,182,500	\$1,457,619
Perris Elementary	81	\$5,045,951	\$1,426,980
Sky View Elementary	72	\$4,642,483	\$1,331,505
Palms Elementary	74	\$4,462,652	\$1,277,487
Clearwater Elementary	62	\$4,380,263	\$1,234,850
Good Hope School	64	\$4,149,490	\$1,247,408
Enchanted Hills Elem	56	\$3,743,577	\$1,067,020
Rob Reiner	36	\$1,883,275	\$684,176
Student Services	19	\$1,426,148	\$412,581
Perris School District Office	141	\$1,333,780	\$172,084
Staff Development	9	\$1,101,514	\$294,129
Fiscal Services	12	\$874,432	\$305,309
Warehouse/Maintenance And Operations	12	\$774,807	\$259,308
Human Resources	7	\$719,895	\$203,919
Nutritional Services District Office	6	\$549,065	\$180,142
Technology	6	\$443,298	\$157,953
Superintendent	2	\$388,159	\$95,126
Educational Services	2	\$284,815	\$78,656
Park Ave. Elementary	2	\$180,702	\$51,016
Facilities	1	\$140,212	\$43,324
Governing Board	5	\$20,020	\$47,357