

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	51	\$1,727,587	\$511,310
Certificated Management	4	\$660,821	\$152,730
Classified Management	3	\$309,095	\$99,288
Clerical	6	\$260,203	\$98,615
Instr Aide	14	\$210,113	\$64,249
Other Cert	2	\$185,436	\$57,504
Maint/Op	3	\$139,518	\$61,580
Other Classified	4	\$100,021	\$32,890
Newcastle Elementary School D	15	\$71,534	\$10,583
Governing Board	5	\$0	\$0