

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher	39	\$1,586,664	\$503,162
Certificated Other	4	\$232,192	\$66,279
Certificated Management	4	\$221,238	\$47,633
Maintenance & Operations	6	\$164,328	\$62,721
Instructional Aides	11	\$140,917	\$47,913
Clerical	3	\$128,120	\$41,232
Classified Management	1	\$102,809	\$33,946
Other Classified	10	\$79,241	\$14,966
Board Of Trustees	5	\$0	\$0