

Department	Employees	Total Wages	Total Retirement & Health Contribution
Santa Ana Unified	1,475	\$32,188,436	\$8,473,985
Santa Ana High School	160	\$15,367,550	\$4,631,301
Segerstrom High School	180	\$15,056,316	\$4,689,032
Godinez High School	123	\$13,231,430	\$4,081,474
Valley High School	117	\$11,100,925	\$3,391,216
Speech And Language	103	\$9,994,132	\$3,414,262
Century High School	98	\$9,530,118	\$3,097,467
Building Services	148	\$9,276,381	\$3,995,996
Saddleback High School	100	\$9,236,732	\$2,856,970
Nutrition Services	241	\$9,056,890	\$4,758,933
Special Education	134	\$8,873,550	\$3,322,680
Carr Intermediate	105	\$8,617,473	\$2,763,883
After School Programs	263	\$8,043,811	\$2,625,161
Deputy Superintendents Office	45	\$7,557,610	\$2,331,795
Early Childhood Education	140	\$7,348,426	\$3,120,558
Bldg Serv Team Cleaning	110	\$7,013,037	\$3,147,346
Psychological Services	51	\$6,827,966	\$2,161,002
Santiago Elementary	84	\$6,650,209	\$2,145,279
School Police Services	71	\$6,439,920	\$1,707,842
Esqueda Elementary	80	\$6,415,643	\$1,983,612
Heninger Elementary	76	\$6,289,905	\$2,029,143
Mendez Intermediate	60	\$6,264,993	\$1,915,358
Taft Elementary	81	\$5,935,382	\$2,151,923
Mac Arthur Intermediate	53	\$5,929,525	\$1,940,101
Support Services	86	\$5,698,083	\$2,177,806
Lathrop Intermediate	67	\$5,647,289	\$1,874,927
Madison Elementary	70	\$5,638,807	\$1,893,143
Mitchell Child Development Ctr	89	\$5,571,712	\$2,416,733
Villa Intermediate	53	\$5,463,706	\$1,828,804
Washington Elementary	61	\$4,882,931	\$1,666,254

Greenville Elementary	47	\$4,809,626	\$1,470,669
Jackson Elementary	58	\$4,720,189	\$1,611,843
Mc Fadden Intermediate	43	\$4,633,449	\$1,402,423
Muir Elementary	47	\$4,456,042	\$1,482,765
Jefferson Elementary	59	\$4,447,003	\$1,496,763
Substitutes	187	\$4,440,138	\$1,152,765
Lowell Elementary	53	\$4,385,817	\$1,454,134
Willard Intermediate	56	\$4,356,280	\$1,482,837
Thorpe Elementary	45	\$4,350,111	\$1,343,402
King Elementary	55	\$4,258,165	\$1,299,851
Lincoln Elementary	56	\$4,235,239	\$1,423,321
Martin Elementary	50	\$4,129,676	\$1,321,657
Garfield Elementary	46	\$4,106,450	\$1,357,727
Adams Elementary	54	\$3,880,029	\$1,364,592
Transition Programs	130	\$3,810,998	\$1,723,476
Sierra Preparatory Academy	37	\$3,641,001	\$1,208,152
Fremont Elementary	41	\$3,614,664	\$1,100,677
Wilson Elementary	54	\$3,586,808	\$1,095,601
Kennedy Elementary	50	\$3,455,829	\$1,097,191
Davis Elementary	46	\$3,422,003	\$1,058,087
Carver Elementary	40	\$3,393,293	\$1,076,799
Visual And Performing Arts	41	\$3,370,528	\$1,082,974
Santa Ana High	66	\$3,326,696	\$1,008,603
Heroes Elementary	45	\$3,264,055	\$1,082,329
Pio Pico Elementary	44	\$3,241,778	\$1,054,348
K-12 Teaching And Learning	73	\$3,166,425	\$1,233,591
Monte Vista Elementary	42	\$3,156,296	\$1,030,755
Lorin Griset Academy	28	\$3,143,725	\$972,851
Saddleback High	60	\$3,036,214	\$997,403
Roosevelt-Walker Academy	54	\$3,031,675	\$1,071,611
Valley High	59	\$3,023,603	\$938,203
Diamond Elementary	45	\$3,016,804	\$1,027,038

Edison Elementary	40	\$3,005,739	\$979,184
Franklin Elementary	39	\$2,954,721	\$919,997
Romero-Cruz Academy	51	\$2,838,758	\$965,913
Virtual Learning Academy	38	\$2,805,408	\$875,158
Harvey Elementary	35	\$2,657,011	\$879,165
Godinez Fundamental High	58	\$2,403,264	\$748,707
Regional Occupation Program	28	\$2,262,386	\$617,674
Monroe Elementary	29	\$2,238,494	\$765,311
Mitchell Child Development	64	\$2,220,843	\$1,140,828
Advanced Learning Academy	34	\$2,216,623	\$641,239
Chavez High School	19	\$2,205,203	\$632,249
Information And Technology	19	\$2,076,461	\$809,182
Child Development	38	\$2,060,777	\$907,154
Sepulveda Elementary	22	\$2,049,086	\$727,202
Hoover Elementary	20	\$2,023,839	\$707,801
Educational Srvcs_Elementary	14	\$1,880,043	\$591,820
Mendez Fundamental Interm	34	\$1,855,486	\$653,922
Century High	31	\$1,835,672	\$609,382
Roosevelt Elementary	20	\$1,803,126	\$540,288
Community Day High School	10	\$1,672,606	\$471,188
Superintendents Office	13	\$1,603,379	\$512,339
Middle College High School	13	\$1,596,405	\$461,985
Educational Srvcs_Secondary	11	\$1,524,444	\$470,841
Psychological Services/Ape	18	\$1,522,807	\$422,962
Spurgeon Intermediate	13	\$1,392,315	\$468,589
Mcfadden Institute Of Technology	28	\$1,351,211	\$444,552
Sierra/Hoover	27	\$1,301,872	\$431,324
Business Services	11	\$1,271,790	\$446,892
Staff Development	10	\$1,263,106	\$450,877
Villa Fundamental Interm	25	\$1,252,279	\$470,122
Walker Elementary	11	\$1,153,676	\$376,326
Human Resources	13	\$1,050,003	\$350,857

Payroll	13	\$985,350	\$415,703
Curriculum And Instruction	7	\$977,322	\$319,164
Human Resources_Classified	10	\$968,121	\$344,603
Risk Management	11	\$961,118	\$344,932
Thorpe Fundamental Elem	15	\$950,461	\$325,971
Greenville Fundamental Elem	21	\$940,892	\$293,764
Research And Evaluation	9	\$928,011	\$340,127
Career Technical Education	15	\$891,048	\$298,889
Central Kitchen 1	17	\$881,526	\$386,256
Macarthur Fundamental Interm	22	\$873,178	\$307,153
Speech Department	14	\$851,274	\$321,106
Facilities Planning	9	\$848,322	\$320,787
Middle College High	14	\$823,627	\$272,422
Muir Fundamental Elem	19	\$711,084	\$188,653
Chavez Continuation High	13	\$667,691	\$215,071
Warehouse	9	\$662,023	\$279,821
English Learners Program	6	\$580,975	\$236,346
Purchasing	7	\$552,767	\$264,384
Secondary Curriculum & Instruction	4	\$538,871	\$148,434
Central Kitchen 2	8	\$504,764	\$259,596
Construction	6	\$504,137	\$200,216
Accounting	8	\$495,621	\$206,008
Logistics	8	\$485,249	\$196,395
El Progs And Stud Achievement	7	\$478,811	\$185,294
Printing Services	5	\$446,684	\$194,606
Technology Innovation Services	5	\$411,283	\$165,945
Budget	6	\$402,426	\$157,417
Reach Academy	7	\$382,953	\$131,654
Educational Technology	3	\$377,092	\$110,749
Romero_Cruz Elementary	3	\$342,285	\$115,513
Deputy Superintendent'S Office	3	\$338,620	\$84,821
College And Career Readiness	3	\$334,675	\$87,694

Constituency Services	4	\$329,255	\$120,476
Transportation	5	\$306,776	\$145,364
Food Services	3	\$253,696	\$115,374
Santa Ana Food Service	8	\$242,577	\$115,477
Human Resources_Certificated	1	\$239,237	\$49,028
K-12 Sch Performance & Culture	4	\$228,369	\$86,705
Pupil Support Services	3	\$210,858	\$80,131
Segerstrom Food Service	7	\$205,192	\$131,345
Valley Food Service	8	\$165,875	\$21,909
Registration And Testing	3	\$164,925	\$93,292
Health	2	\$158,456	\$37,099
Gifted And Talented Education	1	\$157,595	\$46,884
Elementary Curriculum & Instruction	1	\$144,185	\$34,773
Student Attendance	2	\$142,434	\$70,090
Villa Food Service	4	\$135,546	\$60,108
Sierra Food Service	4	\$127,970	\$94,329
Communications Office	2	\$117,762	\$47,316
Saddleback Food Service	2	\$93,998	\$55,132
Godinez Food Service	3	\$86,218	\$47,298
Remington Elementary	2	\$85,506	\$38,600
Charter / Attendance	1	\$79,854	\$27,570
Benefits	1	\$73,907	\$40,234
Mac Arthur Food Service	2	\$73,528	\$37,175
Century Food Service	2	\$71,174	\$54,694
Facilities/Governmtl Relations	1	\$70,455	\$38,593
Migrant Education	2	\$64,971	\$12,001
Willard Food Service	2	\$55,100	\$16,889
Leave Of Absence Employees	1	\$53,967	\$24,516
Garfield Food Service	2	\$52,585	\$34,441
Board Of Education	5	\$47,250	\$16,405
Carver Food Service	1	\$43,986	\$36,460
Monroe Food Service	1	\$41,941	\$35,615

Jackson Food Service	2	\$40,027	\$21,281
Heninger Food Service	2	\$37,113	\$4,535
Middle College Food Service	1	\$32,895	\$16,647
Madison Food Service	1	\$26,302	\$6,092
Jefferson Food Service	1	\$22,247	\$5,168
Edison Food Service	1	\$21,211	\$0
Mendez Food Service	1	\$20,286	\$0
Monte Vista Food Service	1	\$19,946	\$0
Mitchell Food Service	1	\$18,577	\$0
Wilson Food Service	1	\$18,479	\$0
Harvey Food Service	1	\$18,301	\$0
Heroes Food Service	1	\$17,489	\$4,094
Greenville Food Service	1	\$17,378	\$0
Mcfadden Food Service	1	\$16,847	\$3,872
Sepulveda Food Service	1	\$16,325	\$3,621
Muir Fundamental Food Service	1	\$16,085	\$0
Lincoln Food Service	1	\$14,648	\$3,445
King Food Service	1	\$10,821	\$2,297