

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Ed Non Severe Disable	67	\$3,505,410	\$968,323
Mesa View	41	\$3,490,429	\$1,019,560
Spring View	32	\$2,957,476	\$820,610
Oak View	29	\$2,608,393	\$723,370
Circle View	25	\$2,594,519	\$712,924
Harbour View	31	\$2,536,923	\$721,902
Marine View	31	\$2,522,289	\$725,410
Vista View	28	\$2,483,602	\$683,045
Hope View	28	\$2,341,221	\$642,163
Village View	25	\$2,116,209	\$564,895
Lake View	24	\$1,982,655	\$552,997
Custodial Svcs	47	\$1,970,636	\$621,849
Golden View	24	\$1,930,555	\$558,360
College View	21	\$1,924,617	\$528,552
Special Ed Resource	45	\$1,894,937	\$525,742
Special Ed Speech Language	32	\$1,882,421	\$548,112
Westmont	21	\$1,809,801	\$509,272
Special Ed Administration	20	\$1,808,170	\$516,271
Star View	19	\$1,749,617	\$474,772
District Wide	221	\$1,606,853	\$245,717
Spec Ed Applied Behav Analyst	72	\$1,531,539	\$337,761
Maintenance	21	\$1,157,772	\$396,383
Food Service	49	\$1,137,498	\$233,431
Special Ed Severe Handicapped	25	\$996,985	\$272,099
Transportation	21	\$963,293	\$350,076
Instructional Services	40	\$892,961	\$235,360
Categorical Pgm	22	\$809,080	\$169,529
Information Services	9	\$801,130	\$276,612
Human Resources	10	\$796,254	\$241,757
Child Care	23	\$749,925	\$223,820

Educational Support Services	6	\$713,106	\$189,960
Fiscal Services	11	\$700,678	\$259,034
Grounds	13	\$596,958	\$214,854
Oak View Preschool	16	\$590,795	\$187,018
Health Services	18	\$562,231	\$136,457
Superintendent	6	\$434,380	\$103,657
Personnel Commission	5	\$383,414	\$133,162
Noon Supervisor	84	\$341,413	\$4,785
Administrative Services	2	\$277,532	\$90,712
Pe Program	8	\$274,347	\$70,731
Library Support	15	\$252,899	\$40,658
District Office	34	\$248,387	\$37,137
Special Ed Adapted Pe	4	\$223,298	\$60,866
Special Ed Full Inclusion	8	\$216,999	\$45,700
College Preschool	5	\$213,510	\$49,070
Purchasing	4	\$213,095	\$83,281
Music	5	\$179,609	\$57,493
Warehouse	2	\$126,799	\$49,528
Reprographics/Mail	2	\$108,675	\$35,008
Alternative Learning Center	6	\$100,427	\$17,712
Westmont Preschool	3	\$75,087	\$12,474
Prep School Pleasant View	1	\$66,199	\$23,954
Special Education	2	\$59,925	\$21,094
Special Ed Multiple Handicap	2	\$57,776	\$11,925
Oak V	1	\$43,005	\$9,130
Early Learning	1	\$37,939	\$10,362
Title 1	1	\$26,914	\$5,325
Board	5	\$15,204	\$55,000
Athletic Officials	2	\$1,778	\$273