

Department	Employees	Total Wages	Total Retirement & Health Contribution
Salk	107	\$6,025,321	\$1,844,962
Marshall	78	\$4,903,741	\$1,493,510
Baden-Powell	91	\$4,545,591	\$1,577,069
Maxwell	66	\$4,283,350	\$1,341,614
Schweitzer	66	\$4,213,080	\$1,311,739
Pyles	67	\$4,159,837	\$1,328,571
Disney	64	\$4,074,214	\$1,246,740
Walter	56	\$3,910,897	\$1,216,252
Low	52	\$3,361,348	\$1,023,017
Various Sites	61	\$2,450,963	\$877,016
Human Resources	197	\$2,445,588	\$458,955
Warehouse	35	\$2,328,320	\$907,858
Special Education	25	\$2,242,982	\$711,559
School Readiness	31	\$982,810	\$507,888
Fiscal Services	7	\$822,826	\$258,904
Resource Services	8	\$780,715	\$260,483
Student Learning	5	\$618,917	\$180,175
Technology	6	\$544,838	\$194,251
Educational Services	6	\$531,726	\$154,828
Board Member	5	\$26,550	\$46,400
Food Services	1	\$13,039	\$13,058