

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Teacher | 34 | \$1,239,519 | \$567,478 |
| District Office | 6 | \$252,070 | \$138,834 |
| Administration | 3 | \$240,854 | \$114,527 |
| Mot | 6 | \$186,982 | \$124,342 |
| School | 7 | \$182,550 | \$64,056 |
| Cafeteria | 3 | \$128,532 | \$78,287 |
| Special Education | 6 | \$104,547 | \$21,694 |
| Ases | 3 | \$79,793 | \$45,218 |
| Computer Lab | 2 | \$67,835 | \$46,133 |
| Library | 1 | \$14,317 | \$2,868 |
| Athletics | 1 | \$1,000 | \$0 |
| Board Member | 5 | \$0 | \$0 |