

Department	Employees	Total Wages	Total Retirement & Health Contribution
Peggy Heller School	65	\$3,647,017	\$1,266,139
Mitchell Senior Elementary	61	\$3,572,210	\$1,217,491
Thomas Olaeta School	54	\$3,265,308	\$1,062,816
Mitchell K-6	57	\$3,213,365	\$1,048,802
Elmer Wood School	60	\$3,097,300	\$1,026,731
Shaffer School	57	\$2,837,145	\$934,028
Multiple Locations	278	\$2,699,055	\$625,033
Bellevue Senior	62	\$2,599,329	\$870,616
Aileen Colburn School	56	\$2,562,318	\$821,997
Bellevue Elementary	39	\$2,436,427	\$790,238
Educational Services	25	\$1,925,198	\$623,623
District Office	22	\$1,584,698	\$549,623
District	12	\$955,544	\$334,785
Special Programs	13	\$683,298	\$259,844
Maintenance Department	10	\$619,353	\$298,886
Transportation Department	9	\$444,954	\$236,379
Technology Office	7	\$325,916	\$144,704
Mitchell Senior	11	\$318,088	\$101,154
Peggy Heller	9	\$282,495	\$82,251
Thomas Olaeta	9	\$222,339	\$59,854
Shaffer Elementary	8	\$220,387	\$69,072
Support Service	3	\$177,694	\$82,656
Aileen Colburn	7	\$170,700	\$50,934
Mitchell Elementary	4	\$138,274	\$37,014
Elmer Wood Elemenatary	5	\$128,281	\$39,354
Atwater Community Day School	1	\$113,692	\$36,565
Food Service	1	\$89,941	\$37,133
Ed Services	3	\$58,940	\$11,981
Elmer Wood Elementary	1	\$30,700	\$7,630