

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Education Services	294	\$12,124,749	\$3,766,137
Administration	23	\$1,729,607	\$531,937
Maintenance	27	\$1,091,174	\$472,756
Business Office	9	\$302,986	\$116,698
Transportation	6	\$240,778	\$97,086
Board	5	\$0	\$0