

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	165	\$8,494,460	\$4,759,552
Special Education	118	\$8,070,531	\$3,412,140
New Vista Middle	136	\$7,767,646	\$3,473,805
District Office	99	\$6,587,866	\$3,095,258
Piute	115	\$6,468,830	\$2,866,550
Lincoln	96	\$5,230,936	\$2,281,126
Joshua	105	\$5,101,989	\$2,197,394
Sierra	86	\$4,556,583	\$1,934,333
Monte Vista	92	\$4,501,352	\$1,957,373
El Dorado	98	\$4,356,573	\$1,914,434
Linda Verde	88	\$4,242,630	\$1,948,674
Mariposa	76	\$4,130,428	\$1,779,044
Jack Northrop Elementary	79	\$4,003,708	\$1,718,305
Nancy Cory	76	\$3,950,303	\$1,673,483
Pupil Safety & Attendance	69	\$3,847,749	\$1,798,931
Substitutes To Be Mailed	370	\$3,742,894	\$619,003
Amargosa Creek Middle School	77	\$3,719,082	\$1,634,595
Desert View	76	\$3,691,498	\$1,562,625
Early Childhood Ed. Office	89	\$3,592,050	\$1,947,796
Child Nutrition	154	\$3,166,075	\$1,255,956
Sunnydale	74	\$3,083,547	\$1,363,015
Endeavour Middle School	77	\$2,718,701	\$1,159,261
West Wind Elementary	57	\$2,500,751	\$1,060,609
Discovery School	72	\$2,417,537	\$1,032,287
J & J Miller Elementary	57	\$2,116,761	\$917,160
The Promise Academy	33	\$1,893,956	\$854,277
The Leadership Academy	34	\$1,312,921	\$549,070
Fulton & Alsbury Academy A & E	29	\$1,198,375	\$536,835
Curriculum And Instruction	11	\$809,751	\$352,855
Lava	14	\$604,806	\$285,974

Special Programs	5	\$513,386	\$220,935
Park View Educational Complex	5	\$319,077	\$133,083
Linda Verde Center	7	\$239,510	\$113,732
Extended Learning	2	\$56,635	\$31,015
Rise	3	\$23,209	\$34