| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 193,873$ | $\$ 0$ |
| Administration | 6 | $\$ 188,030$ | $\$ 0$ |
| Governing Board | 5 | $\$ 6,800$ | $\$ 0$ |

