

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Special Ed Program	381	\$21,358,432	\$9,538,279
Access Admin & Services	77	\$6,457,218	\$2,571,507
Au 113 Access Special Ed	62	\$6,371,052	\$2,444,370
Educational Services Admin	48	\$5,726,593	\$2,113,185
Subs	561	\$5,657,525	\$648,629
Information Technology	46	\$5,081,630	\$2,245,855
Stud Achv & Wellness	48	\$4,515,445	\$1,974,178
Early/Expan Learning &Fam Supp Svc	44	\$3,668,403	\$1,656,597
Stem/Humanities	31	\$3,199,611	\$1,319,042
Area 3	31	\$3,160,800	\$1,120,661
Area 1 Southwest Harbor	28	\$2,941,758	\$1,110,484
Area 2	40	\$2,756,236	\$963,089
Area 4 Fischer	21	\$2,641,715	\$978,454
Au 112 Title I	53	\$2,600,591	\$1,079,388
Area 5 Chep/Pchs	31	\$2,350,640	\$886,911
Au 110 Fischer	18	\$2,177,581	\$830,519
Area 6 Sunburst	23	\$2,047,092	\$850,166
North Oc Selpa	18	\$1,909,369	\$771,685
Business Services	23	\$1,809,397	\$810,239
Learning Support Services	18	\$1,676,170	\$607,532
Human Resources	22	\$1,555,853	\$726,290
Fiscal Services	19	\$1,499,521	\$678,382
Legal Services	7	\$1,368,878	\$531,665
Area 7 Ccpa	13	\$1,325,358	\$557,075
Facility Operations	24	\$1,323,546	\$700,504
Career Education	15	\$1,250,047	\$575,645
Purchasing/Contracts/Operation	17	\$1,124,218	\$627,189
Charter/Special Projects	8	\$950,259	\$417,752
Administrative Services	8	\$947,601	\$422,463
Au 103 East	7	\$848,331	\$290,793

Communications	10	\$840,623	\$357,798
Au 101 North	7	\$795,942	\$375,768
Child Care Services	18	\$794,222	\$450,216
Business Administration	15	\$789,032	\$320,288
Superintendent Of Schools	4	\$763,498	\$238,810
Support Services	5	\$687,441	\$316,183
Human Services Unit	4	\$638,063	\$222,162
Human Services Clerical Support	39	\$627,579	\$90,462
Inside The Outdoors	10	\$597,451	\$319,048
Au116 Sunburst	5	\$588,596	\$254,168
Au114	6	\$581,597	\$185,662
Au 108 Pacific Coast Hs	8	\$473,761	\$179,451
Payroll	7	\$457,908	\$238,563
Au 109 Occs/Chep	5	\$418,008	\$174,038
Outdoor Science School	21	\$383,914	\$106,024
Media Services	6	\$376,983	\$154,816
Certificated Retirement	5	\$374,390	\$233,109
Au115 Coll/Career Prep Acad	3	\$373,587	\$161,531
GlcP Admin	1	\$302,673	\$116,003
Es Career Pathways	2	\$280,827	\$81,607
Au 104 Garden Grove	3	\$280,770	\$97,703
Credentials	4	\$257,625	\$163,113
Es Instit Ldrshp Development	2	\$251,848	\$92,758
Career Tech Educ Partnership	4	\$232,403	\$102,410
Deputy Superintendent	2	\$232,029	\$112,350
Accounting Services	3	\$214,773	\$110,801
Es Stem/Glad	1	\$196,874	\$57,406
Risk Management	3	\$179,196	\$103,484
Reprographics	2	\$155,672	\$88,806
Disbursement Services	2	\$138,248	\$71,081
Es Student Programs	1	\$135,655	\$45,165
Es Humanities	1	\$129,221	\$50,295

Classified Retirement	4	\$122,838	\$43,279
Alternative Educ Special Educ	11	\$101,891	\$16,065
School & Community Svc Div	1	\$93,050	\$39,435
Au 102 Anaheim Las Palmas	1	\$80,006	\$41,402
Family Support Services	1	\$67,809	\$24,193
Au 114	1	\$40,538	\$22,223
Board Members	6	\$30,943	\$164,495
Facilities And Planning	1	\$1,020	\$259