

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	18	\$795,262	\$518,623
Business Services	12	\$739,995	\$328,215
Special Education	8	\$678,546	\$292,611
Regular Education	4	\$401,249	\$175,099
Curriculum/Instruction	10	\$351,157	\$138,032
Classified Contract	3	\$248,027	\$37,869
Classified Management	4	\$181,809	\$55,495
Program Specialist I	2	\$142,544	\$57,698
Behavior/Sel Counsel	1	\$88,918	\$52,011
Parent/Infant Home V	2	\$84,148	\$41,893
Classified Hourly	5	\$61,403	\$19,720
Personnel	1	\$53,084	\$25,203
Speech Therapist	1	\$52,249	\$17,363
Aide Jwcs	1	\$24,730	\$5,887
Certificated Contract	2	\$22,245	\$0
Certificated Sub	8	\$21,391	\$3,391
Certificated Hourly	7	\$19,939	\$2,781
Peapod Group Leader	3	\$8,166	\$544
Classified Sub	2	\$1,741	\$437