

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd - Operations - Patrol	127	\$20,498,600	\$14,978,601
Fd - Operations - Fire Suppression	80	\$14,560,298	\$8,152,269
Fd - Operations - Emergency Med Services	49	\$7,324,164	\$4,141,256
Pd -Inves Detect/Crime Analyst	29	\$5,183,862	\$3,318,816
Pw - Zero Waste - Commercial	46	\$3,924,681	\$2,123,874
Pd - Sup Services - Communications Center	34	\$3,847,259	\$1,527,424
Prw-Parks - Landscaping	36	\$2,520,550	\$1,087,087
Pw- Zero Waste Transfer & Disp	24	\$2,442,787	\$1,249,051
Pw-Streets -Sanitary Sewer Maintenance	28	\$2,324,838	\$1,344,647
Plan-Land Use - Division	29	\$2,184,646	\$1,134,425
Pw - Zero Waste - Residential	22	\$2,180,092	\$1,200,855
Pw-Trans - Traffic Eng	27	\$1,879,648	\$825,496
Pd - Invest - Parking Enforce	25	\$1,820,302	\$1,007,045
Cmo - Office Of The City Management	10	\$1,670,313	\$767,890
Pd - Sup Services - Jail	18	\$1,650,084	\$955,448
Ca - Legal Advice & Litigation	14	\$1,487,907	\$656,960
It-Ebs - Business Applications	13	\$1,471,325	\$673,345
Pw Director - Clean Cities	18	\$1,419,097	\$879,058
Fd - Operations - Training	17	\$1,401,690	\$910,581
Fd - Fire Prevention	12	\$1,274,020	\$816,642
Prw - Capital Improvement Project	10	\$1,253,794	\$637,816
Plan-Building & Safety-Permit Center	14	\$1,245,104	\$672,812
Pw-Gen Eng - Construct & Inspect	12	\$1,223,667	\$666,054
Hhcs-Dir - Fiscal And Admin	16	\$1,219,900	\$737,950
Pd - Invest - Traffic	8	\$1,184,561	\$1,073,161
Bpl - Circulation Services	30	\$1,166,511	\$636,968
Rb - Registration/Public Info	14	\$1,092,567	\$626,954
It-Is - Network Operations	13	\$1,059,655	\$532,222
Fd - Office Of The Fire Chief	10	\$1,045,706	\$480,785
Pw Director - Admin & Fiscal	11	\$1,035,818	\$592,223

Prw-Parks - Forestry Service	13	\$1,007,252	\$579,797
It-311 Customer Service Div	11	\$990,857	\$659,716
Planning-Building & Safety- Housing Inspec	11	\$988,990	\$522,721
Hhcs-Mh - Medical	7	\$980,636	\$394,946
Pw-Streets - Street Maintenance	11	\$974,043	\$528,820
Pd -Sup Services - Records/Subpoena	11	\$972,569	\$602,818
Pd - Chief Admin & Fiscal Services	6	\$966,447	\$704,024
Auditor - Payroll Division	9	\$950,713	\$487,123
Prw-Recreation - Admin	14	\$938,283	\$423,134
Plan-Building & Safety- Plan Check	7	\$916,489	\$545,977
Cc - Office Of The City Clerk	12	\$895,498	\$488,280
Hhcs-Mh - Compliance/Outcomes	9	\$868,453	\$485,103
Hhcs-Mh - Adult Service Cct	10	\$865,914	\$438,240
Hhcs-Hcs - Homeless Services	8	\$862,605	\$413,955
Hhcs-Mh - Crisis Services	14	\$857,312	\$449,874
Pw-Gen Eng - Facilities/Buildings	8	\$855,146	\$383,316
Hhcs-Phou - Communicable Dis	9	\$848,862	\$441,820
Prw - Office Of The Director	8	\$809,521	\$449,694
Cmo - Animal Services	15	\$808,400	\$423,216
Pw-Equipment -Transfer Station	11	\$807,411	\$440,105
Prw-Rec - Citywide Athletics	49	\$793,202	\$185,517
Plan-Energy And Sustainability	8	\$774,322	\$365,328
Plan-Building & Safety - Building	10	\$757,794	\$375,844
Hhcs-Eh - Field Services	7	\$741,807	\$402,646
Bpl - Office Of The Director	8	\$738,535	\$375,922
Hhcs-Dir - Office Of Director	7	\$738,073	\$395,328
Pw-Fac Management-Elec/Comm Sys Mnt	7	\$735,619	\$432,341
Hr - Employee Relations	11	\$734,917	\$380,494
It-Ebs - Enterprise App.	6	\$719,211	\$343,407
Cmo - Economic Development	8	\$703,615	\$297,475
Planning - Office Of Director	6	\$693,861	\$407,715
Hhcs-Mh - Family & Youth Services	10	\$687,811	\$430,738

Prw-Rec - King Swim Center	80	\$658,575	\$1,730
Fin- Accounting - Gen Account	8	\$642,588	\$326,481
Cmo - Neighborhood Services	6	\$642,041	\$349,477
Fd - Chief Admin & Fiscal Services	7	\$636,215	\$399,216
Bpl - North Branch	17	\$634,950	\$304,957
Prw-Parks - Building Maintenance	6	\$630,964	\$345,762
Pd -Pro Stand - Person & Train	9	\$621,214	\$406,451
Cmo - Budget & Fiscal Management	5	\$603,784	\$356,255
Hhcs-Hcs - Housing	6	\$589,659	\$283,581
Hr - Personnel And Admin Services	13	\$581,051	\$285,403
Rb - Office Of The Director	4	\$551,529	\$245,640
Plan-Toxics	9	\$546,273	\$301,091
Hhcs-Ph - Health Promotion	9	\$544,719	\$300,326
Bpl - Central Children	10	\$534,560	\$322,227
Hhcs-Mh - Division	5	\$524,904	\$296,625
Prw-Waterfront - Landscaping Services	6	\$519,806	\$180,128
Pw-Fac Management-Routine Building Maintenance	6	\$519,774	\$347,063
Council Offices	9	\$518,918	\$236,761
Pw-Gen Eng - Division	4	\$515,565	\$290,528
Prw-Rec - James Kenney Center	30	\$509,819	\$94,845
Rb - Legal	4	\$506,386	\$237,388
Hhcs-Ph - Youth Development	8	\$506,169	\$287,962
Bpl - Central Reference	10	\$506,062	\$268,298
Pw Dir- Office Of The Director	3	\$503,720	\$239,324
Pw-Fac Management - Janitorial Services	9	\$500,107	\$307,483
Hhcs-Aging - Social Services	7	\$499,050	\$332,098
Pw-Trans - Parking Services	8	\$495,791	\$289,062
Pw-Fac Management -Traffic Signal Maintenance	4	\$491,114	\$198,405
Bpl - South Branch	10	\$490,527	\$298,260
It - Office Of It Director	6	\$488,471	\$228,789
Mayor's Office	11	\$487,973	\$148,557
Pd - Pro Stand- Policy & Audit	2	\$486,578	\$290,739

Bpl - Claremont Branch	11	\$485,476	\$314,361
Pw-Gen Eng - Sewers	4	\$483,729	\$202,733
Pw-Streets - Storm Drain Maintenance	6	\$480,215	\$303,513
Hhcs-Mh - Adult Service Fsp	6	\$472,684	\$284,864
Pd - Pro Stand - Division	2	\$472,429	\$337,979
Pd - Chief Internal Affairs	3	\$468,134	\$330,158
Fd - Fire Special Operations/Oes	5	\$461,437	\$310,820
Cmo - Office Of Dir. Police Ac	5	\$461,223	\$167,956
Hhcs-Phou Unit	3	\$454,130	\$214,480
Pw Director - Corp Yard Admin	5	\$449,089	\$201,362
Hhcs-Aging -North Berkeley Senior Center	14	\$447,314	\$257,476
Finance - Office Of The Dir	3	\$447,141	\$239,031
Bpl - West Branch	13	\$441,758	\$285,399
Hhcs-Aging - Sth Berkeley Senior Center	9	\$437,690	\$222,541
Rb - Board Members	12	\$431,764	\$295,034
Hhcs-Hcs - Community Services	4	\$431,280	\$233,088
Bpl - Technical Services	7	\$427,060	\$202,907
Hhcs-Ph -Women Infant & Children	6	\$421,549	\$277,250
Bpl - Information Systems	4	\$417,619	\$213,601
Auditor - Performance Division	5	\$406,311	\$210,946
Pw-Transportation - Planning	4	\$403,563	\$220,365
Pw-Trans - Parking Meter Col	6	\$403,213	\$231,383
Hhcs-Phou - Vital Statistics	5	\$396,757	\$230,085
Cmo - Communications	4	\$395,603	\$147,513
Pw-Transportation - Parking Mtr Maintenance	5	\$390,175	\$212,365
Hhcs-Ph - Youth Services - Clinical	7	\$375,466	\$133,878
Pw-Gen Eng - Streets	3	\$367,853	\$195,014
Pw-Zero Waste -Container/Carts	5	\$364,366	\$150,911
Fin-Gen Services - Procurement	4	\$362,650	\$235,093
Prw-Waterfront - Building Maintenance	5	\$360,464	\$203,408
Prw-Rec - Yap (Mlk Rec Center)	30	\$359,340	\$76,936
Plan- Land Use - Policy	3	\$358,913	\$127,246

Hhcs-Ph - Preparedness	7	\$354,867	\$185,244
Prw-Recreation - Tuolumne Camp	70	\$350,163	\$35,923
Hhcs-Hcs - Employment Services	106	\$332,474	\$36,403
Hhcs-Hcs - Division	3	\$327,596	\$200,926
Prw-Rec - Live Oak Center	18	\$325,554	\$58,023
Hhcs-Mh - Fam And Youth Services Bhs	3	\$319,058	\$142,475
Bpl - Central Art And Music	5	\$312,207	\$145,431
Pw - Zero Waste Administration	3	\$308,575	\$173,171
Prw-Parks - Division	3	\$296,972	\$165,647
Fin-Rev Collection - Cust Services	4	\$292,412	\$193,546
Pw-Gen Eng - Development/Permits	3	\$283,712	\$121,868
Hhcs-Mh- Homeless Fsp	5	\$283,112	\$159,488
Fin-Rev Collection - Licensing	4	\$282,853	\$170,302
Hhcs-Mh - Adult Service Fit	3	\$277,727	\$156,134
Planning-Building & Safety - Division	1	\$275,594	\$73,993
Hr - Office Of Hr Director	3	\$274,743	\$91,270
Fin-Rev Collection - Billing	4	\$273,348	\$137,669
Fin-Treasury - Rev Development	3	\$270,940	\$169,236
Cmo - Code Enforcement	4	\$268,463	\$149,025
Hhcs-Ph - Family Well - Wbfwc	4	\$268,135	\$161,534
Hhcs-Aging - Division	3	\$267,656	\$147,941
Bpl - Facilities	3	\$265,750	\$166,395
Prw-Waterfront - Operations	10	\$253,542	\$90,049
Pd - Operations - Reserves/Hourly	13	\$245,452	\$0
Bpl - Literacy Services	7	\$245,272	\$118,406
Office Of The City Auditor	2	\$244,774	\$133,435
Bpl - Central Support	4	\$242,359	\$147,832
Prw-Rec -Water Advntr Playground	23	\$242,241	\$62,629
Hhcs-Mh - Administration	3	\$239,734	\$105,648
Bpl - Tool Library	4	\$239,080	\$135,740
Prw-Rec - Francis Albrier	13	\$232,238	\$29,537
Fin-Accounting - Accts Payable	3	\$231,816	\$134,978

Pw-Equipment - Corp Yard	3	\$223,178	\$118,889
Bpl - Fiscal Service	2	\$221,200	\$139,399
Rb - Hearings	2	\$215,082	\$134,342
It-Ebs - Enterprise And Bus.	2	\$213,170	\$121,288
Prw-Rec - Echo Lake Camp	54	\$205,031	\$0
Plan-Building & Safety - Admin	3	\$202,022	\$158,250
Pw-Fac Management - Property Management	2	\$196,033	\$121,308
Prw-Waterfront - Division	2	\$193,317	\$107,722
Fin-Treasury - Division	3	\$190,239	\$97,562
Hhcs-Aging - Nutrition	7	\$184,964	\$117,201
Pw-Transportation - Admin	3	\$183,513	\$97,713
Bpl - Collections Management	2	\$181,437	\$100,513
It-Is - Infra Security Div	1	\$170,295	\$46,307
Hhcs-Ph - Oral Health	2	\$166,739	\$92,788
Hhcs-Ph - Division	1	\$157,537	\$63,390
Pw - Zero Waste - Division	1	\$156,177	\$69,148
Prw-Recreation - Division	1	\$153,200	\$60,859
Prw-Rec - Willard Clubhouse	13	\$150,120	\$0
Hhcs-Eh - Division	1	\$148,751	\$57,183
Fin - Treasury - Operations	2	\$146,532	\$106,951
Pw -Zero Waste Special Collect	1	\$137,591	\$60,141
Plan-Land Use - Spec Projects	1	\$136,502	\$86,653
Fin-Treasury - Admin	2	\$136,401	\$78,541
Pw-Equipment - Division	1	\$136,335	\$81,751
Pw-Fac Management - Division	1	\$134,949	\$53,908
Fin-General Services - Division	1	\$133,712	\$85,811
Council District 4	4	\$129,125	\$37,039
Fin - Analytical Sys Div	1	\$126,456	\$40,725
Council District 2	3	\$124,142	\$65,494
Hr - Training & Development	1	\$120,039	\$69,451
Pw-Gen Eng - Services	1	\$115,580	\$45,966
Hhcs-Ph - Administration	2	\$114,906	\$62,017

Pw-Streets - Division	1	\$113,416	\$51,747
Prw-Rec - W Campus Swim Center	8	\$111,186	\$39,447
Pw-Gen Eng - Storm	2	\$103,738	\$57,784
Pw Director - Customer Services	2	\$102,127	\$38,818
Fin -Rev Collection - Division	1	\$100,628	\$67,528
Pd -Office Of The Police Chief	1	\$96,344	\$34,734
Council District 1	2	\$96,111	\$59,430
Council District 8	2	\$87,124	\$29,866
Council District 6	1	\$86,991	\$41,631
Non-Departmental	7	\$85,626	\$0
Plan-Building & Safety - Comm Services	1	\$78,929	\$47,120
Hhcs-Eh - Administration	1	\$76,416	\$54,683
Hhcs-Ph -Mtrn Child & Adol Hea	1	\$74,932	\$43,199
Council District 5	1	\$70,679	\$36,518
Hr - Eeo & Diversity	3	\$70,081	\$22,683
Fd - Operations - Division	1	\$61,458	\$37,055
Council District 7	1	\$61,377	\$18,181
Fin-Gen Services - Mail Services	1	\$55,306	\$30,648
Prw-Recreation - Day Camp	10	\$40,607	\$3,695
Prw-Rec - Teens (Mlk Rec Center)	8	\$39,190	\$0
Council District 3	2	\$18,656	\$3,179
Prw-Rec -Playgrounds (Mlk Rec)	1	\$1,897	\$0