

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	82	\$6,165,282	\$1,563,937
Calworks & Human Services	103	\$4,555,819	\$1,381,654
Behavioral Health Services	60	\$2,927,214	\$757,135
Roads & Bridges	68	\$2,832,890	\$819,024
Jail	46	\$2,701,105	\$517,707
District Attorney	25	\$1,775,195	\$339,095
Public Health	30	\$1,648,803	\$369,397
Probation	23	\$1,529,179	\$395,412
Integrated Waste Management	24	\$1,304,115	\$381,041
Hhsa-Administration	19	\$1,203,789	\$304,144
Information Technologies	16	\$1,109,794	\$350,461
Building	18	\$949,414	\$265,992
Assessor	15	\$920,212	\$258,772
Dispatch	15	\$884,218	\$103,460
Administration	10	\$711,929	\$123,245
Facilities	21	\$710,317	\$204,783
County Counsel	8	\$658,790	\$136,779
Public Works Administration	10	\$636,680	\$169,895
Auditor/Controller	8	\$610,997	\$154,725
Planning	15	\$561,346	\$118,052
Environmental Management Agency	9	\$492,264	\$130,858
Library	22	\$449,031	\$78,550
Human Resources	7	\$429,075	\$98,929
Board Of Supervisors	8	\$419,636	\$57,424
Agriculture	9	\$402,477	\$111,422
Cneu	3	\$401,934	\$138,913
Animal Services	13	\$365,829	\$82,964
Substance Abuse	10	\$359,731	\$127,047
Treasurer/Tax Collector	7	\$349,171	\$112,192
Marine Safety	2	\$264,930	\$44,164

Oes	3	\$255,511	\$57,601
Recorder	6	\$247,541	\$66,359
Clerk	4	\$243,421	\$54,041
Veterans Services	6	\$193,764	\$57,661
Gis	2	\$161,298	\$42,267
Public Authority Ihss	2	\$159,274	\$30,302
Calmet	1	\$145,576	\$28,236
Elections	30	\$143,569	\$35,697
Onsite Wastewater	2	\$133,489	\$53,798
Economic Development	1	\$132,127	\$30,186
Public Access Tv	4	\$124,050	\$17,649
Airport	1	\$103,254	\$14,962
Coroner	1	\$85,545	\$13,948
Literacy Program	2	\$82,279	\$11,838
Victim/Witness Program	3	\$73,958	\$26,978
Air Pollution	1	\$41,726	\$14,262
Cannabis Control	1	\$39,068	\$3,572
Museum	1	\$32,039	\$4,892