

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Management	81	\$7,318,536	\$2,087,710
Ground Transportation	72	\$4,173,464	\$1,302,253
Airport Design and Construction	34	\$3,237,684	\$1,025,920
Airside and Terminal Operations	34	\$3,047,260	\$764,891
Information and Technology Services	26	\$2,665,285	\$864,037
Planning and Environmental Affairs	22	\$2,276,045	\$705,181
Aviation Security and Public Safety	24	\$2,031,708	\$548,019
Finance and Risk Management	15	\$1,533,035	\$476,005
Revenue Generation and Partnership Development	18	\$1,318,380	\$397,185
Marketing and Air Service Develop	12	\$1,271,684	\$403,689
Human Resources	20	\$1,254,339	\$314,550
Procurement	13	\$1,006,298	\$312,101
General Counsel	9	\$979,360	\$309,855
Accounting	14	\$870,407	\$300,905
Chief Auditor	7	\$851,486	\$230,190
Quite Home Program and Noise Mitigation	10	\$698,343	\$210,525
Communications	6	\$657,860	\$188,140
Capital Finance Planning and Airline Relation	5	\$640,060	\$151,525
Executive Office	2	\$522,632	\$117,001
Business Intelligence	7	\$458,804	\$108,946
Board Services	8	\$400,174	\$124,536
Government Relations	4	\$307,016	\$105,991
Small Business Development	4	\$284,396	\$72,463
Board Member	10	\$0	\$0