

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$681,268	\$198,133
Maintenance	12	\$546,651	\$268,033
Security	12	\$369,804	\$113,623
Fuels	4	\$205,226	\$87,558
Tower	7	\$200,132	\$26,431
Board	5	\$11,692	\$53,418