

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stationary Sources	30	\$3,152,629	\$737,130
Transportation & Climate Change	25	\$2,646,658	\$571,977
Program Coordination	26	\$2,300,833	\$535,790
Administrative Services	21	\$2,133,808	\$477,626
District Counsel	2	\$331,855	\$59,119
Executive Office	8	\$279,807	\$41,423