

Department	Employees	Total Wages	Total Retirement & Health Contribution
Compliance	10	\$902,002	\$219,390
Planning	8	\$843,345	\$206,957
Engineering	7	\$650,478	\$119,730
Administration	6	\$475,370	\$100,045
Air Monitoring	3	\$313,191	\$83,784
Board	14	\$7,600	\$0