

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering & Permitting	158	\$16,539,611	\$7,980,827
Monitoring and Analysis	141	\$14,123,033	\$7,200,870
Compliance & Enforcement	151	\$13,408,214	\$6,531,679
Planning, Rule Development & Implementation	129	\$13,350,417	\$6,763,966
Technology Advancement Office	75	\$7,253,686	\$3,556,463
Information Management	61	\$6,480,938	\$3,540,154
Legislative & Public Affairs/Media Office	58	\$5,552,280	\$3,127,270
Legal	32	\$4,016,842	\$2,048,803
Finance	50	\$3,815,611	\$2,151,512
Administrative/Human Resources	38	\$3,397,467	\$1,867,323
Executive Office	13	\$1,717,956	\$906,978
Governing Board	25	\$381,545	\$69,149
Clerk of the Boards	6	\$358,225	\$211,234
Hearing Board	10	\$0	\$0