| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Technical | 7 | \$478,925 | \$137,834 |
| Administrative | 4 | \$211,234 | \$135,867 |
| Planning | 1 | \$93,533 | \$43,228 |
| Chair | 1 | \$0 | \$0 |
| Councilmember | 8 | \$0 | \$0 |
| Vice Chair | 1 | \$0 | \$0 |

