

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol Division	68	\$7,426,981	\$1,918,915
Fire - Emergency Services	45	\$6,684,984	\$1,813,322
P&Cs - Recreation	230	\$2,450,149	\$396,845
PW - Wastewater Reclamation	36	\$1,956,087	\$424,378
PW - Water	18	\$1,553,357	\$346,797
City Management	34	\$1,536,309	\$278,161
Police - Technical Services	19	\$1,464,510	\$376,950
Police - Investig/Support	9	\$1,390,189	\$420,678
PW - Transportation	22	\$1,357,082	\$356,548
Finance	22	\$1,120,233	\$282,942
P&Cs - Parks & Open Space	36	\$1,067,056	\$289,881
Engineering	12	\$1,051,256	\$206,958
M I S & Communications	10	\$996,486	\$224,340
PW - Administration	11	\$914,663	\$199,809
PW - Solid Waste	10	\$862,536	\$143,661
Comm Dev - Build Inspection	13	\$821,548	\$250,637
Transportation/Engineering Admin	8	\$768,156	\$165,576
Comm Dev - Planning	8	\$683,589	\$165,426
Personnel	8	\$526,385	\$112,530
Comm Dev - Administration	6	\$461,622	\$110,855
Police - Administration	4	\$397,957	\$118,698
Parks & Community Service	15	\$390,417	\$43,497
Transportation Management	5	\$387,352	\$79,772
Fire - Administration	3	\$331,523	\$92,577
Cdbg/Housing Admin	3	\$319,905	\$90,896
City Managers Off/City Clerk	3	\$275,605	\$58,892
P&Cs - Pub Facility Maintenance	37	\$264,871	\$35,802
Fleet & General/Labor Var	3	\$249,727	\$96,702
PW - Storm Water Drainage	4	\$241,024	\$68,916
Asset Management	5	\$232,387	\$87,196

Fire - Preventive Services	1	\$190,316	\$39,126
Public Safety	2	\$120,133	\$32,103
Internal Support Services	2	\$94,442	\$32,477
General Government / Gene	6	\$85,080	\$73,309
Transportation Cirl System	2	\$5,629	\$0
Public Safety / Public Sa	1	\$5,612	\$0