

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	36	\$4,001,299	\$1,199,495
Sanitary	25	\$2,123,381	\$636,092
City Manager	16	\$1,839,794	\$512,793
Streets	19	\$1,727,986	\$623,443
Finance	19	\$1,698,767	\$497,837
Administrative Services	17	\$1,559,452	\$544,416
Water	15	\$1,208,733	\$469,870
Community Development	17	\$1,156,999	\$339,799
City Clerk	5	\$607,295	\$151,810
Code Compliance	3	\$277,237	\$58,634
Police Services	21	\$169,549	\$11,867
City Council	5	\$121,491	\$99,846