

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	255	\$22,170,224	\$6,322,257
Fire	95	\$10,974,305	\$2,954,083
Public Works	165	\$10,565,245	\$2,758,963
Finance	49	\$3,884,745	\$928,672
Community Services	215	\$3,376,186	\$634,075
Community Development	49	\$3,277,443	\$794,362
Administration	45	\$2,262,269	\$460,428
General Services	63	\$2,253,420	\$586,283
Council	6	\$62,524	\$64,287