

Department	Employees	Total Wages	Total Retirement & Health Contribution
Behavioral Health	195	\$11,379,642	\$2,861,496
Welfare Administration	225	\$10,154,976	\$4,054,392
Sheriff-Coroner	68	\$4,536,705	\$1,302,767
County Jail	57	\$3,682,412	\$1,305,564
Probation	48	\$3,241,328	\$1,246,251
Mental Health Services Act	56	\$3,236,451	\$1,064,682
County Health	65	\$3,206,800	\$1,105,738
District Attorney	25	\$1,797,502	\$534,446
County Service Area	23	\$1,661,834	\$383,170
Human Services Administration	20	\$1,621,833	\$459,645
Information Technology Isf	16	\$1,429,389	\$396,214
Sheriff-Communications	21	\$1,428,161	\$348,507
Road	25	\$1,273,006	\$467,219
Agricultural Commissioner	29	\$1,226,108	\$424,520
Building Maintenance	25	\$1,090,044	\$516,974
Assessor	16	\$1,053,222	\$354,984
Sheriff-Live Oak Contract	13	\$1,005,096	\$291,303
County Administrator	7	\$874,566	\$204,710
Human Resources	12	\$747,608	\$225,429
County Library	22	\$717,905	\$272,475
Auditor-Controller	14	\$700,495	\$186,040
Development Services Admin	11	\$685,676	\$207,104
Engineering	7	\$672,197	\$151,895
Sheriff Court Bailiffs	9	\$668,394	\$253,364
Planning	9	\$614,470	\$118,017
Gen Services Admin & Purchasing	8	\$563,964	\$166,527
County Counsel	7	\$555,112	\$147,973
Homeless Services	13	\$552,117	\$126,644
Environmental Health	6	\$502,695	\$171,676
Treasurer-Tax Collector	10	\$484,378	\$178,055

Elections	12	\$417,886	\$94,366
Victim Services	8	\$378,486	\$165,017
Recorder	10	\$345,802	\$156,892
Child Support Services	6	\$329,322	\$125,049
Public Defender	4	\$230,583	\$64,840
Emergency Services	3	\$217,669	\$57,654
Public Guardian & Conservator	3	\$213,619	\$92,913
Community Memorial Museum	5	\$209,165	\$35,148
Fleet Management Isf	4	\$192,298	\$67,613
Board Of Supervisors	5	\$191,044	\$108,179
Fire Services Administration	1	\$154,022	\$37,578
Bi-County Farm Advisor	4	\$127,273	\$58,607
Clerk Of The Board	2	\$108,293	\$59,964
Workers Comp	1	\$105,386	\$27,299
Net 5 Sheriff	2	\$91,744	\$29,227
Sheriff Inmate	1	\$65,786	\$28,658
Office Of Revenue Collection	1	\$49,536	\$24,992
Animal Control	1	\$44,830	\$13,773
Workday Erp	1	\$23,196	\$10,844
Planning Commission	8	\$2,805	\$0