

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$2,054,463	\$483,626
City Manager	5	\$527,767	\$112,354
Public Works	6	\$505,036	\$170,909
Administrative Services	5	\$420,932	\$82,198
Engineering	3	\$277,882	\$75,651
Community Development	3	\$235,867	\$54,305
Recreation & Facilities	10	\$201,742	\$29,919
Planning	1	\$113,833	\$28,142
Building	1	\$79,340	\$31,482
City Council	5	\$21,084	\$62,744