

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	200	\$22,933,794	\$6,337,951
Fire	103	\$18,961,315	\$4,419,384
Public Works	167	\$11,035,715	\$3,074,132
Utilities	84	\$7,696,982	\$2,025,145
Parks & Recreation	272	\$3,996,034	\$462,537
City Manager	25	\$2,603,759	\$633,997
Finance	32	\$2,147,157	\$651,914
Community Development	26	\$1,707,953	\$427,495
Housing & Community Services	23	\$1,528,381	\$426,239
Human Resources	17	\$1,396,483	\$364,878
City Attorney	7	\$983,407	\$206,905
Economic Development	2	\$334,660	\$56,756
Council	8	\$98,302	\$13,402