

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$4,166,428	\$1,068,044
Fire	34	\$1,849,979	\$292,879
Public Works	22	\$1,329,800	\$452,949
Recreation/Senior Center	60	\$949,633	\$135,145
Finance	11	\$835,299	\$243,734
Administration	5	\$542,477	\$124,064
Planning	4	\$309,150	\$63,079
Housing Authority	3	\$248,214	\$89,773
Building	3	\$164,097	\$38,638
Elected Officials	9	\$110,224	\$64,465