

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	28	\$3,356,323	\$801,238
Public Works	21	\$689,091	\$225,713
Dispatch & Support Services	11	\$475,375	\$170,010
Wastewater Treatment	4	\$347,987	\$101,540
Finance	3	\$336,059	\$91,746
City Manager	1	\$237,832	\$44,567
Engineering	3	\$175,295	\$41,201
Wastewater Collection	2	\$147,886	\$37,708
Water	2	\$138,087	\$40,829
Customer Service	3	\$132,885	\$49,737
Building Division	3	\$109,092	\$35,696
City Council	6	\$105,967	\$71,505
Parks	2	\$93,041	\$36,144
Planning	7	\$92,516	\$33,973
Recreation	2	\$71,842	\$19,524
Fleet Maintenance	1	\$70,864	\$25,212