

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services & Ben Admin	459	\$23,163,175	\$2,185,248
Public Health	153	\$8,617,465	\$831,667
Sheriff	100	\$8,470,735	\$1,370,818
Health Services-HHSA	127	\$7,851,967	\$754,821
Mental Health	93	\$6,088,653	\$601,889
Sheriff-County Jail	73	\$5,926,156	\$1,201,663
Public Works-Roads	87	\$5,756,940	\$1,212,040
District Attorney	73	\$5,743,545	\$664,805
Probation	83	\$4,931,130	\$1,160,317
Information Technology	49	\$3,683,157	\$388,630
Health Services-MHSA	56	\$2,963,281	\$279,668
Department Of Child Support Services	48	\$2,771,927	\$255,233
Public Defender	32	\$2,701,122	\$275,657
Assessor	41	\$2,622,597	\$269,604
Probation-Juvenile Hall	60	\$2,581,782	\$588,018
Public Works-Facilities Management	40	\$1,925,542	\$605,187
Social Services-Opp Center	42	\$1,917,199	\$170,185
Auditor Controller	26	\$1,854,197	\$189,583
Res Management-Environmental Health	17	\$1,427,547	\$135,812
County Counsel	11	\$1,382,220	\$128,033
CAO-Personnel	19	\$1,311,559	\$123,416
Res Management-Building Division	22	\$1,257,266	\$118,475
Burney Substation	10	\$1,160,575	\$233,183
Election Admin & Registration	36	\$1,063,236	\$82,234
County Administrative Office	9	\$1,045,784	\$110,462
Ag Commissioner/Sealer Of Weigh	17	\$1,022,452	\$107,329
DA-Victim Witness	16	\$886,872	\$83,842
Treasurer-Tax Collector	14	\$881,991	\$90,316
Health Services-Ph-CCSS	11	\$879,121	\$87,215
Res Management-Planning	12	\$751,041	\$73,340

Community Action Agency	11	\$658,948	\$61,761
CAO-Risk Management	8	\$619,011	\$56,151
Health Services-Mh Combined	11	\$562,437	\$57,086
PHA Housing Assistance	10	\$522,010	\$46,835
Sheriff-Coroner	6	\$518,961	\$53,424
Res Management-Air Quality	6	\$512,799	\$53,805
Public Works-County Services Area	10	\$493,867	\$107,056
Recorder	8	\$425,304	\$44,928
Clerk Of The Board	5	\$353,737	\$34,876
Sheriff-Boating Safety	10	\$341,433	\$24,925
Public Works-Fleet Management	7	\$329,613	\$71,737
Sheriff's Civil Unit	5	\$308,911	\$49,244
Board Of Supervisors	5	\$258,485	\$22,872
Public Works-Solid Waste	2	\$232,839	\$21,364
Veterans Service Office	6	\$228,857	\$21,619
CAO-Purchasing	3	\$207,154	\$19,148
Substance Abuse-Perinatal	4	\$203,732	\$19,358
IHSS - Public Authority	4	\$188,437	\$17,654
County Clerk	2	\$187,788	\$29,266
Sheriff - Animal Shelter	3	\$173,524	\$13,587
Fire Protection Administration	3	\$154,812	\$28,824
Public Administrator	2	\$133,502	\$12,029
Detention Annex	2	\$121,585	\$31,461
Ag Extension Service	2	\$105,327	\$9,907
Housing Rehabilitation	1	\$83,836	\$7,885