

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	533	\$30,016,807	\$5,902,068
Police	197	\$25,392,598	\$5,633,815
Fire	103	\$17,380,758	\$4,035,679
Parks & Recreation	334	\$8,814,305	\$1,632,766
Community Development	89	\$7,242,000	\$1,517,903
Airport	95	\$6,245,251	\$1,212,381
Waterfront	120	\$4,810,198	\$1,032,103
Finance	41	\$3,757,077	\$781,404
Library	84	\$3,180,010	\$693,436
City Attorney	17	\$2,793,583	\$412,440
Administrative Services	25	\$1,854,939	\$381,437
City Administrator	21	\$1,775,824	\$317,536
Sustainability & Resilience	19	\$1,437,153	\$267,670
Human Resources	13	\$1,324,938	\$241,380
Mayor & City Council	9	\$541,628	\$122,567