

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	199	\$25,977,660	\$6,836,847
Public Works	155	\$14,239,211	\$3,106,983
Park & Recreation	290	\$7,228,564	\$1,494,634
Community Development	58	\$5,615,613	\$1,215,566
Library	95	\$3,417,466	\$729,412
Finance	23	\$1,949,090	\$444,177
Information Technology	15	\$1,899,137	\$426,840
Human Resources	14	\$1,445,614	\$331,878
City Manager	7	\$1,214,702	\$242,058
City Attorney	5	\$802,070	\$169,326
City Clerk	5	\$531,764	\$110,734
Police Activities League	19	\$254,223	\$19,256
City Council	9	\$35,643	\$61,945