

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	44	\$5,638,212	\$1,509,849
Fire	26	\$4,268,297	\$1,064,655
Wastewater Treatment Plant	31	\$2,952,029	\$825,643
Public Works	30	\$2,411,451	\$724,691
Pb&R - Child Care	44	\$1,555,233	\$508,272
City Manager	11	\$1,037,954	\$274,650
Planning & Building	13	\$869,435	\$162,344
Finance	10	\$825,179	\$143,510
Engineering	5	\$493,298	\$125,550
Pb&R - Senior Services	13	\$425,651	\$86,160
Pb&R	2	\$243,918	\$49,101
Pb&R - Recreation	29	\$187,492	\$11,498
Pb&R - Administration	4	\$181,249	\$51,369
Pb&R - Aquatics	30	\$174,028	\$6,759
Planning & Building -Finance	1	\$95,503	\$22,536
City Council	5	\$50,889	\$76,470