

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	19	\$2,759,298	\$764,611
Public Works	28	\$2,620,705	\$701,149
Fire	15	\$2,158,209	\$679,018
City Manager	6	\$1,043,697	\$252,682
Parks And Recreation	42	\$940,930	\$192,688
Finance	9	\$906,734	\$165,399
Planning	11	\$801,457	\$239,763
Human Resources	5	\$387,561	\$68,027
Marina	5	\$353,771	\$123,175
Aquatics	25	\$280,496	\$28,848
City Clerk	1	\$154,658	\$42,347
City Council	5	\$62,855	\$68,664