

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire	21	\$2,152,926	\$519,191
Police	21	\$2,055,951	\$514,742
Sewer Collections	14	\$1,150,185	\$350,967
Harbor	25	\$778,609	\$227,343
Consolidated Maintenance	15	\$710,252	\$229,870
Community Development	13	\$676,743	\$148,066
Public Works	9	\$639,072	\$165,677
Finance	9	\$604,509	\$123,546
Sports	77	\$360,190	\$26,162
Water	3	\$298,136	\$80,492
Youth	33	\$268,178	\$16,618
Recreation	15	\$240,896	\$48,095
Support Services	5	\$238,340	\$70,870
Administration	1	\$235,017	\$56,107
City Clerk	2	\$218,806	\$66,680
Info Sys Tech	2	\$171,576	\$49,647
Personnel	2	\$117,579	\$36,990
Wastewater Plant	2	\$104,793	\$16,301
Vehicle	1	\$66,681	\$25,515
Council	8	\$33,647	\$17,368